# Académie Lafayette PTO

**GENERAL MEETING** 

December 7, 2022

6:00 PM - Armour Campus



www.alpto.org



# Agenda

- AL PTO Board
- Mission + Objective
- HS addition vote
- Summary of October & November
- Summary of December
- Looking to Spring 2023
- Notes from the Principals
- Questions



# 2022-23 AL PTO Board Representatives

Armour Campus	Cherry Campus	Oak Campus
Brande Molina	Caroline Knecht	Patsy Campos
Nicole Kube	Atreyee Sims	Paty Perez Bellew
Andrea Hullinger	Katie Strano	Sara Clark
Catherine VandeVelde Fedotin	Brandi Studer	Lynne Yarnevich
	Nicole Johnson	Natalie Bonebrake

Teacher Representative: Stacia Millus

### Officers of the Board

Position	Volunteer
President	Brande Molina
Armour Vice President	Nicole Kube
Cherry Vice President	Atreyee Sims
Oak Vice President	Paty Perez Bellew
Treasurer	Nicole Johnson
Secretary	Catherine VandeVelde Fedotin
Communications VP	Caroline Knecht
Gratitude Officer	Lynne Yarnevich



One of the greatest gifts you can give is your time.

# Mission + Objectives

Bring together parents to encourage relationships and cooperation within the school community, between parents, students, and teachers/staff, so that all work together for the success of our children at Académie Lafayette.



- To facilitate communication between parents,
   Académie Lafayette administrators, teachers,
   students, and community.
- To support student activities at Académie Lafayette.
- To acquaint new parents and students with Académie Lafayette.
- To use all funds collected for the administration of the organization in the benefit of Académie Lafayette.
- To promote the education, health, safety, and general welfare of all Académie Lafayette students.

### HS AL PTO Vote

- ALIHS is now 9th-11th grade
- AL PTO will now add a VP of ALIHS and parent reps
  - Fundraisers and events will also include ALIHS families
  - Funding will come from the main budget: ALIHS line items include dances and teacher appreciation
- Vote
  - Diane Rizzo running for ALIHS VP
  - Lynne Yarnevich running for ALIHS parent rep
  - Shelly Doucet running for ALISH parent rep

# Fall Fundraisers (and Fun Raisers!)

#### **Summary of October**

- Trash Bag Sale
  - Proceeds over \$6,500 (target \$4,500)
  - Thank you to Sara Clark
- Trivia Night
  - Proceeds over \$6,000 (target \$4,700)
  - Thank you to Xavier Hankins
- Holiday Art Market
  - Results pending but expect over \$2,500!
  - Thank you to Courtney Gilberto





#### **Ongoing Fundraisers**

- **Spiritwear** Kerry Schieber
  - Get your spirit wear now alpto.org/spirit
  - 50 Orders fulfilled so far this year!
  - Orders placed by 11/30 should be delivered before winter break
- Painless Fundraising Lynne Yarnevich
  - O Amazon Smile: smile.amazon.com
  - Enter: "Academie Lafayette"





# **Yubbler School Supplies**

- Yubbler is a school supply ordering platform that is a fundraiser for AL PTO.
- Over the last several years we have accumulated cash back rewards and purchase credits.
- This year we were able to give each campus \$1,000 in purchase credits to use for school supplies, and our campus social workers ordered the supplies they needed!
- In addition we also got a \$2,414 cash back check!

#### We are looking for a new coordinator for this great fundraiser!

- Coordinate with lead teachers from each grade to make the school supply list
- Coordinate with Yubbler to customize the list on the website...
- □ Time of effort is January to mid March

WHEN YOU SHOP YUBBLER, YOU'RE ALSO RAISING FUNDS FOR YOUR SCHOOL...



WE DONATE HALF OF THE PROFITS BACK TO THE SCHOOL!

# Fall AL Community Building

#### September/October

- Playground Mixer Atreyee Sims
- Playground Mixer Paty Perez Bellew
- Middle School Fall Ball Nicole Kube
- Boo Bayou Beth Harlow

Thank you!!

#### November/December

- Thankful Luncheon Kelly Garr
  - Provided lunch and gift cards to all staff
- Another round of gift cards coming in December thanks to amazing parent donations!

Thank you!!



### Winter Gift Coordination

- Oak and Cherry coordinate through your room parent. Contact you campus VP if you have not heard from them yet.
  - Atreyee Sims Cherry
  - Paty Bellew Oak
  - Each classroom is assigned an additional staff member (intern, SW, special, building staff)
- Armour MS and HS are coordinating by campus VP Nicole Kube and HS rep Diane Rizzo.
  - One pool of money is collected and gift cards will be equally distributed among Armour staff.
  - We are including Armour bus drivers in this collection.
  - ♦ Paypal link on the PTO website: alpto.org. Deadline Friday 12/9.

# Looking to Spring -We Need You!

VIP dances - two dates: K-3rd and 4th-8th

- Girl VIP February Kelly Garr
- Boy VIP March/April- Need coordinators. Works great if you don't have a son at AL since you won't miss being a guest

#### Rendezvous Block Party

- Need coordinators Family event in the Spring (timing in April)
- This is an evolving event so its a good opportunity to bring your ideas!

# Restaurant Nights

#### **UPCOMING DATES!**

- Yesterday Bibibop was a success.
- April 4th Betty Rae's Ice Cream- BOTH LOCATIONS
- March 1st Culver's 80th and Stateline



Organized by Andrea Hullinger, Restaurant Night Coordinator



# **Budget Summary**

#### Academie Lafayette PTO Budget

Academic Year: 2022 - 2023

**Budget Summary** 

Prior Year Carry Forward Balance (as of June 29,2022)

\$ 102,479

Updated on: 12/7/2022

			2	Projected				Actual	
Line Item	R	evenue	E	xpenses	Net	Revenue	ı	Expenses	Net
Prior Year Carryover	\$	=	\$	(8,790)	\$ (6,209)	\$ 2,581	\$	(8,790)	\$ (6,209)
Fundraiser Subtotal	\$	42,000	\$	(18,900)	\$ 23,100	\$ 36,412	\$	(18,674)	\$ 17,738
Net Distributable Funds					\$ 16,891				\$ 11,528
PTO Expense Subtotal	\$	_	\$	(2,400)	\$ (2,400)	\$ -	\$	(423)	\$ (423)
PTO Sponsored Fun Event Subtotal	\$	-	\$	(14,300)	\$ (13,800)	\$ =	\$	(834)	\$ 125
Extracurricular Subtotal	\$	-	\$	-	\$ 12	\$ <b>1</b>	\$	=3	\$ -
Musketeer Fund Subtotal	\$	-	\$	(13,500)	\$ (13,500)	\$ -	\$	(700)	\$ (700)
School Gift Subtotal	\$	_	\$	(3,200)	\$ (3,200)	\$ <u>~</u>	\$	-	\$ _
Expenses for Sponsored Activities					\$ (32,900)				\$ (998)
Net Cash Position of Budgeted Line Items					\$ (16,009)				\$ 10,530
Budget Reserve					\$ (3,465.00)				\$ -
Adjusted Cash Position less Reserve					\$ (19,474)				\$ 10,530
Net Change in Year-End Cash Position					\$ 83,005				\$ 113,009

#### Academie Lafayette PTO Budget

Academic Year: 2022 - 2023

Prior Year Carry Forward Balance (as of June 30, 2022)

\$ 102,479

Updated on: 12/7/2022

#### Prior Year Carryover

	400	8	512	Pr	ojected			- 55	. 1	Actual		S .	Ve	riance	330	10
Line Item	Category	li	ncome	E	penses	Net	R	evenue	Ε	xpenses	Net	Revenue	Ex	penses		Net
2022 Rendezvous Block Party	Carryover	\$	2,581	\$	(175)	\$ 2,406	\$	2,581	\$	(175)	\$ 2,406		\$	94	\$	-
2022 Staff Appreciation Spring Meal	Carryover	\$		\$	(5,761)	\$ (5,761)	\$		\$	(5,761)	\$ (5,761)	1	\$	2.4	\$	+ ()
2022 Field Day	Carryover	\$		\$	(744)	\$ (744)	\$	2	\$	(744)	\$ (744)		\$	-	\$	- 14
2022 PTO Admin	Carryover	\$	- 20	\$	(13)	\$ (13)	\$		\$	(13)	\$ (13)		\$	-	5	-
2022 AL Retirement Party	Carryover	\$		\$	(2,098)	\$ (2,098)	\$		\$	(2,098)	\$ (2,098)		\$		\$	* 3
	Revenue Adjustment Subtotal	\$	2,581	\$	(8,790)	\$ (6, 209)	\$	2,581	\$	(8,790)	\$ (6,209)	\$ .	\$		\$	

#### Fundraisers

	eggenera.	in.	.00	P	rojected	 	86		cen i	Actual	 	Ø.,		V	ariance		
Line Item	Category	li	ncome	E	xpenses	Net	R	evenue	E	xpenses	Net	R	evenue	E	quenses		Net
Trivia Night	Fundraiser/ Social Event	\$	8,500	\$	(3,800)	\$ 4,700	\$	11,036	\$	(3,420)	\$ 7,616	\$	2,536	\$	380	\$	2,916
VIP Dances	Fundraiser/ Social Event	\$	6,000	\$	(3,000)	\$ 3,000	\$		\$		\$ 	\$	(6,000)	5	3,000	\$	(3,000)
Holiday Art Market	Fundraiser/ Social Event	\$	2,500	\$	(500)	\$ 2,000	\$		\$		\$ -	43	(2,500)	5	500	\$	(2,000)
Trash Bags	Fundraiser	\$	15,500	\$	(11,000)	\$ 4,500	\$	21,936	\$	(15,254)	\$ 6,682	\$	6,436	\$	(4,254)	\$	2,182
Spiritwear	Fundraiser	\$	6,000	\$	(500)	\$ 5,500	\$	449	\$		\$ 449	\$	(5,551)	5	500	\$	(5,051)
Rendezvous Block Party	Social Event	\$		\$		\$ -	\$	20	\$		\$ -	5	+	\$		\$	-
Restaurant Nights	Fundraiser/ Social Event	\$	- 2	\$		\$ 	\$	-	\$	-	\$ -	\$	+	5		5	
Painless Fundraising (Amazon Smile)	Fundraiser	\$	1,500	\$	(100)	\$ 1,400	\$	577	\$		\$ 577	\$	(923)	\$	100	\$	(823)
Yubbler/ Back to School Supplies	Fundraiser	\$	2,000	\$		\$ 2,000	\$	2,414	\$		\$ 2,414	\$	414	\$		\$	414
	Fundraiser Subtotal	\$	42,000	\$	(18,900)	\$ 23,100	\$	36,412	\$	(18,674)	\$ 17,738	\$	(5,588)	\$	226	\$	(5,362)

#### PTO Expenses

	\$K	å v	Pro	ojected	33			133	A	etual	8		3 5	V	fariance	57	- 8
Line Item	Category	Revenue	Ex	penses		Net	F	evenue	Exp	penses		Net	Revenue	8	xpenses		Net
PTO Administrative	Admin Expense	\$ -	5	(1,200)	\$	(1,200)	\$	- 2	\$	(94)	\$	(94)		S	1,106	\$	1,106
PTO In-person Meeting Food/Drinks (4)	Admin Expense	\$ -	\$	(1,200)	\$	(1,200)	\$		\$	(329)	\$	(329)		\$	871	\$	871
	PTSO Expense Subtotal	\$ -	\$	(2,400)	\$	(2,400)	\$		\$	(423)	\$	(423)	\$ -	\$	1,977	\$	1,977

#### PTO Sponsored Events & Activities

		0	772	P	rojected	0		9	100	A	etual				V	ariance	880	Į.
Line Item	Category	Rev	enue	E	rpenses		Net	Re	venue	Exp	penses	Net	Re	venue	E	quenses		Net
Boo Bayou (Cherry&Cole)	Social Event	\$	*	\$	(2,500)	\$	(2,500)	\$		\$		\$ S	\$	+	5	2,500	\$	(2,500)
Fall Ball (#5)	Social Event	\$	500	\$	(1,500)	\$	(1,000)	\$	848	\$	(400)	\$ 448	S	348	\$	1,100	\$	(752)
Field Day	Social Event	\$	2	\$	(1,800)	\$	(1,800)	\$	-	\$		\$ 4	5	+:	\$	1,800	\$	(1,800)
Back to School Night Booth	Social Event	\$	-	\$	(500)	\$	(500)	5	-	\$	(406)	\$ (406)	5	2013	\$	94	\$	(94)
Fall Welcome Back Playground Mixers (2)	Social Event	\$		\$	(900)	\$	(900)	5	-	\$		\$ - 4	\$	+ 1	\$	500	\$	(500)
Spring Playground Mixers (2)	Social Event	\$	4	\$	(500)	\$	(500)	\$	¥.	\$		\$ 4	s	+	\$	500	\$	(500)
Snack for MAP Testing	Social Event	\$		\$	(300)	\$	(300)	\$		\$		\$	\$	+	5	300	\$	(300)
MVP End of Year Thank you	Social Event	\$		\$	(500)	\$	(500)	\$		\$		\$ -	\$	+	\$	900	\$	(500)
Teacher/Staff Appreciation	Teachers	\$	-	\$	(1,500)	\$	(1,500)	\$	111	\$	(28)	\$ 83	\$	111	5	1,472	\$	(1,361)
Staff Appreciation Spring Meal	Teachers	\$		\$	(3,000)	\$	(3,000)	\$	w	\$		\$ 941	\$	+:	\$	3,000	\$	(3,000)
Teacher Gift (One per campus)	Teachers	\$	2	\$	(1,200)	\$	(1,200)	\$	-	\$		\$	5	+:	\$	1,200	\$	(1,200)
New Teacher Gift Baskets	Teachers	\$		\$	(500)	\$	(500)	5		\$		\$ -	\$	4	\$	500	\$	(500)
	Fun Event Subtotal	\$	500	\$	(14,300)	\$	(13,800)	\$	959	\$	(834)	\$ 125	\$	459	\$	13,466	\$	(13,008)

#### Extracurricular Activities

		_		Proj	ected					A	tual				Vari	iance	
Line Item	Category	Rev	enue	Exp	enses	1	Net	Res	renue	Ехр	enses	Net	Re	venue	Exp	enses	Net
Extracurricular Funding	Student Support	\$		\$		\$	-	\$	-	\$		\$ -			\$		\$
	Extracurricular Subtotal	\$		\$		\$		\$	- 5	\$		\$	\$	20	\$	-	\$

Net  S -  Net  S (3,000  S -  S (4,500  S (6,000)  S (13,500)	F (00) S (00) S (00) S	Revenue	S S	enses	\$	Net (700) (700)	\$	venue	S S	penses ariance penses 3,000 - 4,500 5,300	\$ \$ \$ \$ \$	Net 3,000 4,500 5,300
Net \$ (3,000 \$ - \$ (4,500 \$ (6,000	F (00) S (00) S	Revenue	Ac Exp S S S	etual enses	\$ \$ \$ \$	Net (700)	Rev S S S	/enue	S S S S	ariance penses 3,000 - 4,500 5,300	-	3,000 - 4,500 5,300
Net \$ (3,000 \$ - \$ (4,500 \$ (6,000	F S (00) \$ (00) \$	Revenue	Ac Exp S S	enses	\$ \$ \$	Net (700)	Rev S S S	/enue	VI Ex S	ariance penses 3,000 - 4,500 5,300	\$ \$ \$	3,000 - 4,500 5,300
\$ (3,000 \$ - \$ (4,500 \$ (6,000	00) \$ \$ 00) \$ 00) \$	-	Exp S S S	- - - (700)	\$ \$ \$	- - (700)	5 5		S S S	3,000 - 4,500 5,300	\$ \$ \$	3,000 - 4,500 5,300
\$ (3,000 \$ - \$ (4,500 \$ (6,000	00) \$ \$ 00) \$ 00) \$	-	Exp S S S	- - - (700)	\$ \$ \$	- - (700)	5 5		S S S	3,000 - 4,500 5,300	\$ \$ \$	3,000 - 4,500 5,300
\$ (3,000 \$ - \$ (4,500 \$ (6,000	00) \$ \$ 00) \$ 00) \$	-	s	(700)	\$ \$ \$	- - (700)	5 5		\$ \$ \$	3,000 - 4,500 5,300	5 5 5	3,000 - 4,500 5,300
\$ - \$ (4,500 \$ (6,000	\$ (00) \$ (00) \$	-	s s	(700)	\$ \$	- (700)	\$ \$ \$		\$	4,500 5,300	5 5	4,500 5,300
\$ (4,500 \$ (6,000	00) \$		\$	(700)	\$	(700)	5 5		\$	4,500 5,300	50 50	5,300
\$ (6,000	(00) \$		\$	(700)	\$	(700)	\$		\$	5,300	\$	5,300
			_		-		\$		-		5	
\$ (13,500	(00) \$		\$	(700)	\$	(700)	5		8	40.000		
									-	12,800	. 3	12,800
			Ac	tual					V	riance		
Net	R	Revenue	Exp	enses	1	Net	Ren	venue	Ex	penses		Not .
\$ -			\$	-	\$	2	\$		\$	4	\$	411
\$ (2,000	00) \$		\$	-	\$	-	\$		S	2,000	\$	2,000
\$ (1,200	(00)		\$		\$	40	\$		\$	1,200	\$	1,200
\$ (3,200	(00) \$		\$		\$	*	\$		\$	3,260	\$	3,200
2007 200000		39,951	\$ (2	9,421)	\$	10,530						
	\$ (16,0		\$ (16,009) \$ 39,951 \$ (3,465)	\$ (16,009) \$ 39,951 \$ (2	\$ (16,009) \$ 39,951 \$ (29,421)	\$ (16,009) \$ 39,951 \$ (29,421) \$	\$ (16,009) \$ 39,951 \$ (29,421) \$ 10,530 \$ (3,465) \$ -	\$ (16,009) \$ 39,951 \$ (29,421) \$ 10,530	\$ (16,009) \$ 39,951 \$ (29,421) \$ 10,530	\$ (16,009) \$ 39,951 \$ (29,421) \$ 10,530	\$ (16,009) \$ 39,951 \$ (29,421) \$ 10,530 \$ (3,465) \$ -	\$ (16,009) \$ 39,951 \$ (29,421) \$ 10,530 \$ (3,465) \$ -

\$ 83,005

\$ 113,009

Net Change in Year-End Cash Position

# **Getting Involved + Connecting**

### **How Can You Help?**

- Yubbler fundraiser coordinator
- Event Leaders & Support Boys VIP Dance, Spring
- Event Leaders & Support Teacher Appreciation Week (Each Campus), May
- Committees Beautify AL (Each Campus)
- Rendezvous Block Party coordinators
- Fundraiser participation!
- Ad-hoc school volunteer needs!
- PTO Meetings share your feedback!

**Room Parents!** 

**Event Leaders!** 

**Event Support!** 

**Committees!** 



# Notes from the Principals



Cherry

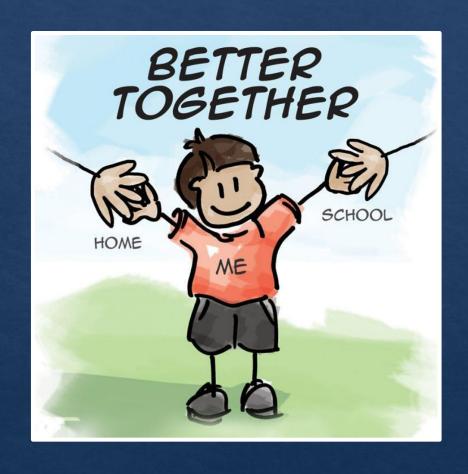




Armour







# Questions?

