

Académie Lafayette PTO

GENERAL MEETING

December 7, 2022

6:00 PM - Armour Campus



www.alpto.org



Agenda

- AL PTO Board
- Mission + Objective
- HS addition vote
- Summary of October & November
- Summary of December
- Looking to Spring 2023
- Notes from the Principals
- Questions



2022-23 AL PTO Board Representatives

Armour Campus	Cherry Campus	Oak Campus
<ul style="list-style-type: none">● Brande Molina● Nicole Kube● Andrea Hullinger● Catherine VandeVelde Fedotin	<ul style="list-style-type: none">● Caroline Knecht● Atreyee Sims● Katie Strano● Brandi Studer● Nicole Johnson	<ul style="list-style-type: none">● Patsy Campos● Paty Perez Bellew● Sara Clark● Lynne Yarnevich● Natalie Bonebrake

Teacher Representative: Stacia Millus

Officers of the Board

Position	Volunteer
President	Brande Molina
Armour Vice President	Nicole Kube
Cherry Vice President	Atreyee Sims
Oak Vice President	Paty Perez Bellew
Treasurer	Nicole Johnson
Secretary	Catherine VandeVelde Fedotin
Communications VP	Caroline Knecht
Gratitude Officer	Lynne Yarnevich



*One of the greatest gifts
you can give is your time.*

Mission + Objectives

Bring together parents to encourage relationships and cooperation within the school community, between parents, students, and teachers/staff, so that all work together for the success of our children at Académie Lafayette.



- To facilitate communication between parents, Académie Lafayette administrators, teachers, students, and community.
- To support student activities at Académie Lafayette.
- To acquaint new parents and students with Académie Lafayette.
- To use all funds collected for the administration of the organization in the benefit of Académie Lafayette.
- To promote the education, health, safety, and general welfare of all Académie Lafayette students.

HS AL PTO Vote

- ◇ ALIHS is now 9th-11th grade

- ◇ AL PTO will now add a VP of ALIHS and parent reps
 - Fundraisers and events will also include ALIHS families
 - Funding will come from the main budget: ALIHS line items include dances and teacher appreciation

- ◇ Vote
 - Diane Rizzo running for ALIHS VP
 - Lynne Yarnevich running for ALIHS parent rep
 - Shelly Doucet running for ALISH parent rep

Fall Fundraisers (and Fun Raisers!)

Summary of October

- **Trash Bag Sale**
 - Proceeds over \$6,500 (target \$4,500)
 - Thank you to Sara Clark
- **Trivia Night**
 - Proceeds over \$6,000 (target \$4,700)
 - Thank you to Xavier Hankins
- **Holiday Art Market**
 - Results pending but expect over \$2,500!
 - Thank you to Courtney Gilberto

Ongoing Fundraisers

- **Spiritwear** - Kerry Schieber
 - Get your spirit wear now - alpto.org/spirit
 - 50 Orders fulfilled so far this year!
 - Orders placed by 11/30 should be delivered before winter break
- **Painless Fundraising** - Lynne Yarnevich
 - Amazon Smile: smile.amazon.com
 - Enter: "Academie Lafayette"



Yubbler School Supplies

- Yubbler is a school supply ordering platform that is a fundraiser for AL PTO.
- Over the last several years we have accumulated cash back rewards and purchase credits.
- This year we were able to **give each campus \$1,000 in purchase credits** to use for school supplies, and our campus social workers ordered the supplies they needed!
- In addition we also got a \$2,414 cash back check!

We are looking for a new coordinator for this great fundraiser!

- Coordinate with lead teachers from each grade to make the school supply list*
- Coordinate with Yubbler to customize the list on the website..*
- Time of effort is January to mid March*

WHEN YOU SHOP YUBBLER, YOU'RE ALSO RAISING FUNDS FOR YOUR SCHOOL...



WE DONATE HALF OF THE PROFITS BACK TO THE SCHOOL!

Fall AL Community Building

September/October

- **Playground Mixer** - Atreyee Sims
- **Playground Mixer** - Paty Perez Bellew
- **Middle School Fall Ball** - Nicole Kube
- **Boo Bayou** - Beth Harlow

Thank you!!

November/December

- **Thankful Luncheon** - Kelly Garr
 - Provided lunch and gift cards to all staff
- Another round of gift cards coming in December thanks to amazing parent donations!

Thank you!!



Winter Gift Coordination

- ◆ **Oak and Cherry** coordinate through your room parent. Contact you campus VP if you have not heard from them yet.
 - ◆ Atreyee Sims - Cherry
 - ◆ Paty Bellew - Oak
 - ◆ Each classroom is assigned an additional staff member (intern, SW, special, building staff)
- ◆ **Armour MS and HS** are coordinating by campus VP Nicole Kube and HS rep Diane Rizzo.
 - ◆ One pool of money is collected and gift cards will be equally distributed among Armour staff.
 - ◆ We are including Armour bus drivers in this collection.
 - ◆ Paypal link on the PTO website: alpto.org. Deadline Friday 12/9.

Looking to Spring -We Need You!

VIP dances - two dates: K-3rd and 4th-8th

- ◆ Girl VIP February - Kelly Garr
- ◆ Boy VIP March/April- Need coordinators. Works great if you don't have a son at AL since you won't miss being a guest

Rendezvous Block Party

- ◆ Need coordinators - Family event in the Spring (timing in April)
- ◆ This is an evolving event so its a good opportunity to bring your ideas!

Restaurant Nights

UPCOMING DATES!

- Yesterday Bibibop was a success.
- April 4th Betty Rae's Ice Cream- BOTH LOCATIONS
- March 1st Culver's - 80th and Stateline

Organized by Andrea Hullinger,
Restaurant Night Coordinator



Budget Summary

Academie Lafayette PTO Budget

Updated on: 12/7/2022

Academic Year: 2022 - 2023

Budget Summary

Prior Year Carry Forward Balance (as of June 29,2022) \$ 102,479

Line Item	Projected			Actual		
	Revenue	Expenses	Net	Revenue	Expenses	Net
Prior Year Carryover	\$ -	\$ (8,790)	\$ (6,209)	\$ 2,581	\$ (8,790)	\$ (6,209)
Fundraiser Subtotal	\$ 42,000	\$ (18,900)	\$ 23,100	\$ 36,412	\$ (18,674)	\$ 17,738
Net Distributable Funds			\$ 16,891			\$ 11,528
PTO Expense Subtotal	\$ -	\$ (2,400)	\$ (2,400)	\$ -	\$ (423)	\$ (423)
PTO Sponsored Fun Event Subtotal	\$ -	\$ (14,300)	\$ (13,800)	\$ -	\$ (834)	\$ 125
Extracurricular Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Musketeer Fund Subtotal	\$ -	\$ (13,500)	\$ (13,500)	\$ -	\$ (700)	\$ (700)
School Gift Subtotal	\$ -	\$ (3,200)	\$ (3,200)	\$ -	\$ -	\$ -
Expenses for Sponsored Activities			\$ (32,900)			\$ (998)

Net Cash Position of Budgeted Line Items \$ (16,009) \$ 10,530

Budget Reserve \$ (3,465.00) \$ -

Adjusted Cash Position less Reserve \$ (19,474) \$ 10,530

Net Change in Year-End Cash Position \$ 83,005 \$ 113,009

Academie Lafayette PTO Budget

Updated on: 12/7/2022

Academic Year: 2022 - 2023

Prior Year Carry Forward Balance (as of June 30, 2022)

\$ 102,479

Prior Year Carryover

Line Item	Category	Projected			Actual			Variance		
		Income	Expenses	Net	Revenue	Expenses	Net	Revenue	Expenses	Net
2022 Rendezvous Block Party	Carryover	\$ 2,581	\$ (175)	\$ 2,406	\$ 2,581	\$ (175)	\$ 2,406		\$ -	\$ -
2022 Staff Appreciation Spring Meal	Carryover	\$ -	\$ (5,761)	\$ (5,761)	\$ -	\$ (5,761)	\$ (5,761)		\$ -	\$ -
2022 Field Day	Carryover	\$ -	\$ (744)	\$ (744)	\$ -	\$ (744)	\$ (744)		\$ -	\$ -
2022 PTO Admin	Carryover	\$ -	\$ (13)	\$ (13)	\$ -	\$ (13)	\$ (13)		\$ -	\$ -
2022 AL Retirement Party	Carryover	\$ -	\$ (2,098)	\$ (2,098)	\$ -	\$ (2,098)	\$ (2,098)		\$ -	\$ -
Revenue Adjustment Subtotal		\$ 2,581	\$ (8,790)	\$ (6,209)	\$ 2,581	\$ (8,790)	\$ (6,209)	\$ -	\$ -	\$ -

Fundraisers

Line Item	Category	Projected			Actual			Variance		
		Income	Expenses	Net	Revenue	Expenses	Net	Revenue	Expenses	Net
Trivia Night	Fundraiser/ Social Event	\$ 8,500	\$ (3,800)	\$ 4,700	\$ 11,036	\$ (3,420)	\$ 7,616	\$ 2,536	\$ 380	\$ 2,916
VIP Dances	Fundraiser/ Social Event	\$ 6,000	\$ (3,000)	\$ 3,000	\$ -	\$ -	\$ -	\$ (6,000)	\$ 3,000	\$ (3,000)
Holiday Art Market	Fundraiser/ Social Event	\$ 2,500	\$ (500)	\$ 2,000	\$ -	\$ -	\$ -	\$ (2,500)	\$ 500	\$ (2,000)
Trash Bags	Fundraiser	\$ 15,500	\$ (11,000)	\$ 4,500	\$ 21,936	\$ (15,254)	\$ 6,682	\$ 6,436	\$ (4,254)	\$ 2,182
Spiritwear	Fundraiser	\$ 6,000	\$ (500)	\$ 5,500	\$ 449	\$ -	\$ 449	\$ (5,551)	\$ 500	\$ (5,051)
Rendezvous Block Party	Social Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restaurant Nights	Fundraiser/ Social Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Painless Fundraising (Amazon Smile)	Fundraiser	\$ 1,500	\$ (100)	\$ 1,400	\$ 577	\$ -	\$ 577	\$ (923)	\$ 100	\$ (823)
Yubbler/ Back to School Supplies	Fundraiser	\$ 2,000	\$ -	\$ 2,000	\$ 2,414	\$ -	\$ 2,414	\$ 414	\$ -	\$ 414
Fundraiser Subtotal		\$ 42,000	\$ (18,900)	\$ 23,100	\$ 36,412	\$ (18,674)	\$ 17,738	\$ (5,588)	\$ 226	\$ (5,362)

Getting Involved + Connecting

How Can You Help?

- Yubbler fundraiser coordinator
- Event Leaders & Support - Boys VIP Dance, Spring
- Event Leaders & Support - Teacher Appreciation Week (Each Campus), May
- Committees - Beautify AL (Each Campus)
- Rendezvous Block Party coordinators
- Fundraiser participation!
- Ad-hoc school volunteer needs!
- PTO Meetings - share your feedback!

Room Parents!

Event Leaders!

Event Support!

Committees!



Notes from the Principals



Cherry

Oak



**Head of
School**

Armour





Questions?

