

# Académie Lafayette PTO

**GENERAL MEETING**

September 13, 2022

6:00 PM - Armour Campus



[www.alpto.org](http://www.alpto.org)



# Agenda

- Intro to the AL PTO Board
- Mission + Objective
- Fundraisers
- AL Community Events
- Budget
- Notes from the Principals
- Questions





# 2022-23 AL PTO Board Representatives

Armour Campus	Cherry Campus	Oak Campus
<ul style="list-style-type: none"><li>● Brande Molina</li><li>● Nicole Kube</li><li>● Catherine VandeVelde Fedotin</li><li>● Andrea Hullinger</li></ul>	<ul style="list-style-type: none"><li>● Caroline Knecht</li><li>● Atreyee Sims</li><li>● Katie Strano</li><li>● Brandi Studer</li><li>● Nicole Johnson</li></ul>	<ul style="list-style-type: none"><li>● Patsy Campos</li><li>● Paty Perez Bellew</li><li>● Sara Clark</li><li>● Lynne Yarnevich</li><li>● Natalie Bonebrake</li></ul>
Teacher Representative: Stacia Millus		

# Officers of the Board

Position	Volunteer
President	Brande Molina
Armour Vice President	Nicole Kube
Cherry Vice President	Atreyee Sims
Oak Vice President	Paty Perez Bellew
Treasurer	Nicole Johnson
Secretary	Catherine VandeVelde Fedotin
Communications VP	Caroline Knecht
Gratitude Officer	Lynne Yarnevich

# Mission + Objectives

Bring together parents to encourage relationships and cooperation within the school community, between parents, students, and teachers/staff, so that all work together for the success of our children at Académie Lafayette.



- To facilitate communication between parents, Académie Lafayette administrators, teachers, students, and community.
- To support student activities at Académie Lafayette.
- To acquaint new parents and students with Académie Lafayette.
- To use all funds collected for the administration of the organization in the benefit of Académie Lafayette.
- To promote the education, health, safety, and general welfare of all Académie Lafayette students.



# Fundraisers (and Fun Raisers!)

## Upcoming Events

- **Trash Bag Sale** - Sara Clark
  - Now through 9/26
- **Culver's Night** - Andrea Hullinger
  - 10/2 @ State Line Culver's
- **Trivia Night** - Xavier Hankins
  - 10/15 @ PlexPod in Westport
- **Holiday Art Market** - Courtney Gilberto
  - 11/19 @ Cherry Campus

## Ongoing Fundraisers

- **Spiritwear** - Kerry Schieber
  - New Vendor this year!
- **Painless Fundraising** - Lynne Yarnevich
  - Amazon Smile: [smile.amazon.com](https://smile.amazon.com)
  - Enter: "Academie Lafayette"

Thank you to everyone who ordered school supplies through Yubbler!



# Trash Bag Sale

- Online sale through 9/26
- Order: [alpto.org/trash-bag-fundraiser](http://alpto.org/trash-bag-fundraiser)
- Trash Bag Rolls are \$12 each
  - 15 Gallon plastic bags
  - 39 Gallon plastic bags
  - 55 Gallon plastic bags
  - Paper leaf bags (15 bags total)
- Trash Bag Pick-up
  - Wednesday, 10/5 from 4-6 PM
  - Saturday, 10/8 from 9-12 PM

**Can you help out on Order Pick-Up dates?**  
Contact Sara Clark, [sarajeanc Clark@hotmail.com](mailto:sarajeanc Clark@hotmail.com)

One of our biggest fundraisers!

I'm not saying you're trashy, but...

It's fall, y'all. Rake those leaves!!!

Bags from AL are "poubelle-tastic"





# Trivia Night

- Tickets on sale: [alpto.org/trivia-night](http://alpto.org/trivia-night)
  - \$40/pp with 10 seats/table
  - 2 drink tickets included/pp
- Theme is 90s sitcoms
- BYOD - bring your own dinner & non-alcoholic bevs
- Raffle baskets and trivia lifelines available the night of the event
- Doors open @ 5:30 for set-up & food
- Parent brains turn on @ 7:00 for trivia
- Adult cocktails & bevs for suggested donation

**Can you help at Trivia Night?**

Contact Xavier Campbell, [hankins.xavier@gmail.com](mailto:hankins.xavier@gmail.com)

*One of our best fundraisers! Tickets sell out - get yours now!*

## “Guide” for Attending Trivia Night

1. Text your friends (or make new!)
2. Reserve your table/seat online
3. Pick your table theme
4. Coordinate some costumes
5. Plan some shareable food
6. **Show up 10/15 ready for fun!**





# AL Community Events

## September

- **Playground Mixer** - Atreyee Sims
  - 9/21 @ Cherry Campus; 4:00-6:30 PM
- **Playground Mixer** - Paty Perez Bellew
  - 9/21 @ Oak Campus; 4:00-6:30 PM

## October

- **Middle School Fall Ball** - Nicole Kube
  - 10/21 @ Armour Campus
- **Boo Bayou** - Beth Harlow
  - 10/22 @ Armour Campus





# Getting Involved + Connecting

## Where Can We Use Your Help?!?!

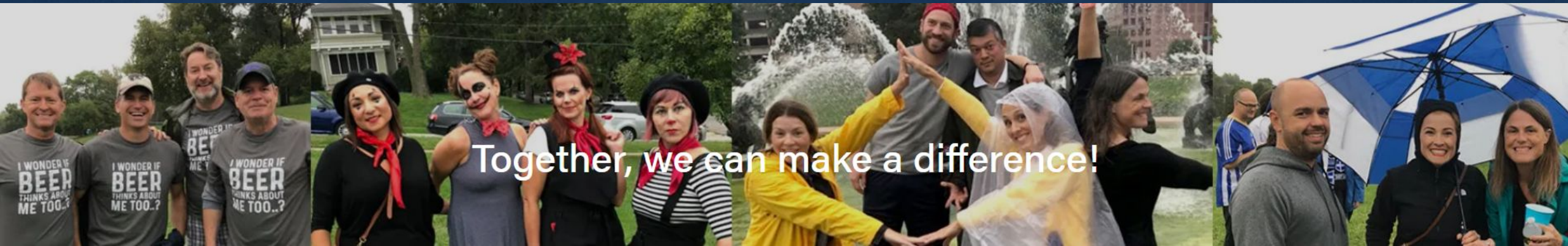
- Event Support - Boo Bayou, 10/22
- Event Leaders & Support - Thankful Luncheon (Each Campus), November
- Event Leaders & Support - Boys VIP Dance, Spring
- Event Leaders & Support - Teacher Appreciation Week (Each Campus), May
- Committees - Beautify AL (Each Campus)
- Fundraiser participation!
- Ad-hoc school volunteer needs!
- PTO Meetings - share your feedback!

Room Parents!

Event Leaders!

Event Support!

Committees!





# Restaurant Nights

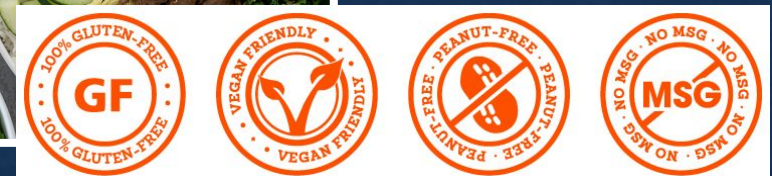
## UPCOMING DATES!

- Culver's, 7952 State Line Rd - 10/2
- Bibibop, 505 W 75th Street - 12/6



*Bibibop is awesome for Gluten Free, vegan, and other dietary needs!*

Organized by Andrea Hullinger,  
Restaurant Night Coordinator



# Budget Summary

## Academie Lafayette PTO Budget

Updated on: 9/9/2022

Academic Year: 2022 - 2023

### Budget Summary

Prior Year Carry Forward Balance (as of June 29,2022)

\$ 102,479

Line Item	Projected			Actual		
	Revenue	Expenses	Net	Revenue	Expenses	Net
Prior Year Carryover	\$ -	\$ (8,790)	\$ (6,209)	\$ 2,581	\$ (8,790)	\$ (6,209)
Fundraiser Subtotal	\$ 43,000	\$ (18,900)	\$ 24,100	\$ 449	\$ (0)	\$ 449
<i>Net Distributable Funds</i>			<b>\$ 17,891</b>			<b>\$ (5,760)</b>
PTO Expense Subtotal	\$ -	\$ (2,400)	\$ (2,400)	\$ -	\$ (94)	\$ (94)
PTO Sponsored Fun Event Subtotal	\$ -	\$ (14,300)	\$ (13,800)	\$ -	\$ -	\$ -
Extracurricular Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Musketeer Fund Subtotal	\$ -	\$ (13,500)	\$ (13,500)	\$ -	\$ -	\$ -
School Gift Subtotal	\$ -	\$ (3,200)	\$ (3,200)	\$ -	\$ -	\$ -
<i>Expenses for Sponsored Activities</i>			<b>\$ (32,900)</b>			<b>\$ (94)</b>

**Net Cash Position of Budgeted Line Items**

**\$ (15,009)**

**\$ (5,854)**

*Budget Reserve*

\$ (3,615.00)

\$ -

**Adjusted Cash Position less Reserve**

**\$ (18,624)**

**\$ (5,854)**

*Net Change in Year-End Cash Position*

**\$ 83,855**

**\$ 96,625**



**Academie Lafayette PTO Budget**

Updated on: 9/9/2022

Academic Year: 2022 - 2023

Prior Year Carry Forward Balance (as of June 30, 2022)

**\$ 102,479**

Prior Year Carryover

Line Item	Category	Projected			Actual			Variance		
		Income	Expenses	Net	Revenue	Expenses	Net	Revenue	Expenses	Net
2022 Rendezvous Block Party	Carryover	\$ 2,581	\$ (175)	\$ 2,406	\$ 2,581	\$ (175)	\$ 2,406		\$ -	\$ -
2022 Staff Appreciation Spring Meal	Carryover	\$ -	\$ (5,761)	\$ (5,761)	\$ -	\$ (5,761)	\$ (5,761)		\$ -	\$ -
2022 Field Day	Carryover	\$ -	\$ (744)	\$ (744)	\$ -	\$ (744)	\$ (744)		\$ -	\$ -
2022 PTO Admin	Carryover	\$ -	\$ (13)	\$ (13)	\$ -	\$ (13)	\$ (13)		\$ -	\$ -
2022 AL Retirement Party	Carryover	\$ -	\$ (2,098)	\$ (2,098)	\$ -	\$ (2,098)	\$ (2,098)		\$ -	\$ -
<b>Revenue Adjustment Subtotal</b>		<b>\$ 2,581</b>	<b>\$ (8,790)</b>	<b>\$ (6,209)</b>	<b>\$ 2,581</b>	<b>\$ (8,790)</b>	<b>\$ (6,209)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fundraisers**

Line Item	Category	Projected			Actual (To-date as of ###)			Variance		
		Income	Expenses	Net	Revenue	Expenses	Net	Revenue	Expenses	Net
Trivia Night	Fundraiser/ Social Event	\$ 8,500	\$ (3,800)	\$ 4,700	\$ 0	\$ (0)	\$ -	\$ (8,500)	\$ 3,800	\$ (4,700)
VIP Dances	Fundraiser/ Social Event	\$ 6,000	\$ (3,000)	\$ 3,000	\$ -	\$ -	\$ -	\$ (6,000)	\$ 3,000	\$ (3,000)
Holiday Art Market	Fundraiser/ Social Event	\$ 2,500	\$ (500)	\$ 2,000	\$ -	\$ -	\$ -	\$ (2,500)	\$ 500	\$ (2,000)
Trash Bags	Fundraiser	\$ 15,500	\$ (11,000)	\$ 4,500	\$ -	\$ -	\$ -	\$ (15,500)	\$ 11,000	\$ (4,500)
Spiritwear	Fundraiser	\$ 6,000	\$ (500)	\$ 5,500	\$ 449	\$ -	\$ 449	\$ (5,551)	\$ 500	\$ (5,051)
Rendezvous Block Party	Social Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restaurant Nights	Fundraiser/ Social Event	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ (1,000)	\$ -	\$ (1,000)
Painless Fundraising (Amazon Smile)	Fundraiser	\$ 1,500	\$ (100)	\$ 1,400	\$ -	\$ -	\$ -	\$ (1,500)	\$ 100	\$ (1,400)
Yubler/ Back to School Supplies	Fundraiser	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ (2,000)	\$ -	\$ (2,000)
<b>Fundraiser Subtotal</b>		<b>\$ 43,000</b>	<b>\$ (18,900)</b>	<b>\$ 24,100</b>	<b>\$ 449</b>	<b>\$ (0)</b>	<b>\$ 449</b>	<b>\$ (42,551)</b>	<b>\$ 18,900</b>	<b>\$ (23,651)</b>





## Musketeer Fund

Line Item	Category	Projected			Actual			Variance		
		Revenue	Expenses	Net	Revenue	Expenses	Net	Revenue	Expenses	Net
7th Grade Trip Scholarships	Student Support	\$ -	\$ (3,000)	\$ (3,000)	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
7th Grade Paris Trip Expenses	Student Trip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7th Grade KC Stayer Expenses	Student Trip	\$ -	\$ (4,500)	\$ (4,500)	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500
High School Booster Start-up	Highschool Support	\$ -	\$ (6,000)	\$ (6,000)	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
	<b>Musketeer Fund Subtotal</b>	<b>\$ -</b>	<b>\$ (13,500)</b>	<b>\$ (13,500)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,500</b>	<b>\$ 13,500</b>

## School Gifts

Line Item	Category	Projected			Actual			Variance		
		Revenue	Expenses	Net	Revenue	Expenses	Net	Revenue	Expenses	Net
PTO Emergency Support	Family Support	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Playground Equipment	Student Support	\$ -	\$ (2,000)	\$ (2,000)	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
Campus Beautification Fund	School Support	\$ -	\$ (1,200)	\$ (1,200)	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200
	<b>School Gift Subtotal</b>	<b>\$ -</b>	<b>\$ (3,200)</b>	<b>\$ (3,200)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,200</b>	<b>\$ 3,200</b>

## Net Cash Position of Budgeted Line Items

\$ 46,081    \$ (61,090)    \$ (15,009)    \$ 3,030    \$ (8,884)    \$ (5,854)

*Budget Reserve*

\$ (3,615)

\$ -

## Adusted Cash Position less Reserve

\$ (18,624)

\$ (5,854)

*Net Change in Year-End Cash Position*

\$ 83,855

\$ 96,625

\*Still working with ALIHS on plans for the support structure for parent involvement.

# Notes from the Principals



**Cherry**

**Oak**



**Head of  
School**

**Armour**







Questions?