

# Académie Lafayette PTO

GENERAL MEETING

September 6, 2023

6:00 PM - Armour Campus



[www.alpto.org](http://www.alpto.org)



# Agenda

- AL PTO Board
- Mission + Objective
- Fundraisers
- AL Community Events
- VIP Volunteer
- Budget - Vote
- Spirit Wear
- Call for Volunteers
- Notes from the Principals
- Questions



# 2023-24 AL PTO

## Board Representatives

ALIHS	Armour Campus	Cherry Campus	Oak Campus
<ul style="list-style-type: none"><li>• Lynne Yarnevich</li><li>• Shelly Doucet</li><li>• VACANCY</li></ul>	<ul style="list-style-type: none"><li>• Brande Molina</li><li>• Nicole Kube</li><li>• Catherine VandeVelde Fedotin</li><li>• Lynne Yarnevich</li></ul>	<ul style="list-style-type: none"><li>• Caroline Knecht</li><li>• Atreyee Sims</li><li>• Katie Strano</li><li>• Brandi Studer</li><li>• Nicole Johnson</li></ul>	<ul style="list-style-type: none"><li>• Paty Perez Bellew</li><li>• Sara Clark</li><li>• Natalie Bonebrake</li><li>• VACANCY</li></ul>

Teacher Representative: Stacia Millus

# Officers of the Board

Position	Volunteer
President	Brande Molina
Armour Vice President	Nicole Kube
Cherry Vice President	Atreyee Sims
Oak Vice President	Paty Perez Bellew
Treasurer	Nicole Johnson
Secretary	Catherine VandeVelde Fedotin
Communications VP	Caroline Knecht
Gratitude Officer	Lynne Yarnevich



*One of the greatest gifts  
you can give is your time.*

# Mission + Objectives

Bring together parents to encourage relationships and cooperation within the school community, between parents, students, and teachers/staff, so that all work together for the success of our children at Académie Lafayette.



- To facilitate communication between parents, Académie Lafayette administrators, teachers, students, and community.
- To support student activities at Académie Lafayette.
- To acquaint new parents and students with Académie Lafayette.
- To use all funds collected for the administration of the organization in the benefit of Académie Lafayette.
- To promote the education, health, safety, and general welfare of all Académie Lafayette students.



# Trash Bag Fundraiser

- Online sale through **9/29**
- Order:  
**alpto.org/trash-bag-fundraiser**
- Trash Bag Rolls are \$12 each
  - 15 Gallon plastic bags
  - 39 Gallon plastic bags
  - 55 Gallon plastic bags
  - Paper leaf bags (15 bags total)
- Trash Bag Pick-up
  - Wednesday, 10/4 from 4-6 PM
  - Saturday, 10/7 from 9-12 PM



**Can you help out on Order Pick-Up dates?  
Contact Sara Clark,  
sarajeanc Clark@hotmail.com**

# Trivia Night

- Tickets will be on sale soon:  
**[alpto.org/trivia-night](http://alpto.org/trivia-night)**
  - \$40/pp with 10 seats/table
  - 2 drink tickets included/pp
- Theme is TBD - it's going to be great!
- BYOD - Bring Your Own Dinner & non-alcoholic bevs
- Raffle baskets and trivia lifelines available the night of the event
- Doors open @ 5:30 PM
- Adult brains turn on for Trivia @ 7:00 PM
- Adult cocktails & bevs for suggested donation



# Restaurant Nights

## UPCOMING DATES!

- Thursday, October 12 - Culver's @ 79th & State Line
- Wednesday, December 13 - Bibibop on 75th and Wornall



## DINE AND DONATE

\*earn back 20% of your sales to your organization



Ordering Online? Use code **BIBIFUNDRAISER**

**BIBIBOP** asian grill .

### Academie Lafayette

WEDNESDAY 12.13.2023 10:30 AM - 9:00 PM  
BIBIBOP WALDO: 505 W. 75TH STREET  
KANSAS CITY, MO 64114

Andrea Hullinger,  
Restaurant Night Coordinator



# AL Community Events

## September

- **Playground Mixers** - Friday 9/15 @ 4:00-6:30 PM

CHERRY & OAK Playgrounds

Atreyee Sims (Cherry VP)

Paty Perez Bellew (Oak VP)



## October

- **Middle School Fall Ball** - TBD @ ARMOUR
- **Boo Bayou** - 10/21 @ ARMOUR

Nicole Kube (Armour VP)

Beth Harlow (Boo Bayou)



# November/December 2023

- Thankful Thursday Luncheon: 11/9
- Trivia Night: 11/11
- Generations Day: 11/15-11/17
- Holiday Art Market: 12/2
- Classroom Winter Parties: 12/15



Follow the official AL Calendar on Google calendar:  
[www.academielifayette.org/home/calendar](http://www.academielifayette.org/home/calendar)

# Volunteer VIPs ~ Merci Beaucoup!!



- **Diane Rizzo**

- Special goodbye to this long-time VIP since 2012!
- Diane managed the uniform closets, coordinated dances, and so much more! We thank you and will miss you.

- **Amazing Recurring Volunteers:**

- Sara Clark (Trash bags)
- Xavier Campbell (Trivia night)
- Beth Harlow (Boo Bayou)
- Kerry Schieber (AL spiritwear)
- Kelly Garr (Thankful Luncheon, Girl VIP)
- Courtney Gilberto (Holiday Art Market)

**THANK YOU  
FOR VOLUNTEERING**

**“VOLUNTEERS DO NOT NECESSARILY HAVE  
THE TIME; THEY JUST HAVE THE HEART.”  
- ELIZABETH ANDREW**

# Budget Summary

Through 6/30/23 Bank Statement

## Academie Lafayette PTO Budget

Updated on: 7/6/2023

Academic Year: 2022 - 2023

### Budget Summary

Prior Year Carry Forward Balance (as of June 29,2022)

\$ 102,479

Line Item	Projected			Actual		
	Revenue	Expenses	Net	Revenue	Expenses	Net
Prior Year Carryover	\$ -	\$ (8,790)	\$ (6,209)	\$ 2,581	\$ (8,790)	\$ (6,209)
Fundraiser Subtotal	\$ 42,000	\$ (18,900)	\$ 23,100	\$ 62,985	\$ (24,150)	\$ 38,835
<b>Net Distributable Funds</b>			<b>\$ 16,891</b>			<b>\$ 32,625</b>
PTO Expense Subtotal	\$ -	\$ (2,400)	\$ (2,400)	\$ -	\$ (13,147)	\$ (13,113)
PTO Sponsored Fun Event Subtotal	\$ -	\$ (12,800)	\$ (12,300)	\$ -	\$ (18,230)	\$ (5,965)
Extracurricular Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Musketeer Fund Subtotal	\$ -	\$ (13,500)	\$ (13,500)	\$ -	\$ (6,934)	\$ (6,934)
School Gift Subtotal	\$ -	\$ (3,200)	\$ (3,200)	\$ -	\$ (3,200)	\$ (3,200)
<b>Expenses for Sponsored Activities</b>			<b>\$ (31,400)</b>			<b>\$ (29,211)</b>

Net Cash Position of Budgeted Line Items

\$ (14,509)

\$ 3,414

Net Change in Year-End Cash Position

\$ 84,505

\$ 105,893

Does not include about \$10k in trailing expenses.

Nicole Johnson,  
AL PTO Treasurer



# Academie Lafayette PTO Budget

Updated on: 7/6/2023

Academic Year: 2023 - 2024

Prior Year Carry Forward Balance (as of June 30, 2023)

**\$ 102,277.56**

## Prior Year Carryover

Line Item	Category	Projected		
		Income	Expenses	Net
CC Bill - Thankful luncheon	Carryover	\$ -	\$ -	\$ -
Wildwood	Carryover	\$ -	\$ -	\$ -
2022 Field Day	Carryover	\$ -	\$ -	\$ -
Great Wolf Lodge	Carryover	\$ -	\$ -	\$ -
Pickleball	Carryover	\$ -	\$ -	\$ -
<b>Revenue Adjustment Subtotal</b>		<b>\$ -</b>	<b>\$ (9,500)</b>	<b>\$ (9,500)</b>

## Fundraisers

Line Item	Category	Projected		
		Income	Expenses	Net
Trivia Night	Fundraiser/ Social Event	\$ 8,500	\$ (3,800)	\$ 4,700
VIP Dances	Fundraiser/ Social Event	\$ 9,000	\$ (4,500)	\$ 4,500
Holiday Art Market	Fundraiser/ Social Event	\$ 2,500	\$ (500)	\$ 2,000
Trash Bags	Fundraiser	\$ 15,500	\$ (11,000)	\$ 4,500
Spiritwear	Fundraiser	\$ 500	\$ -	\$ 500
Restaurant Nights	Fundraiser/ Social Event	\$ 500	\$ -	\$ 500
Painless Fundraising (Amazon Smile)	Fundraiser	\$ 300	\$ -	\$ 300
Yubbler/ Back to School Supplies	Fundraiser	\$ 2,000	\$ -	\$ 2,000
Pickleball	Fundraiser	\$ 5,500	\$ (3,000)	\$ 2,500

## PTO Expenses

Line Item	Category	Projected		
		Revenue	Expenses	Net
PTO Administrative	Admin Expense	\$ -	\$ (500)	\$ (500)
PTO In-person Meeting Food/Drinks (4)	Admin Expense	\$ -	\$ (1,200)	\$ (1,200)
	<b>PTSO Expense Subtotal</b>	<b>\$ -</b>	<b>\$ (1,700)</b>	<b>\$ (1,700)</b>

## PTO Sponsored Events & Activities

Line Item	Category	Projected		
		Revenue	Expenses	Net
Back to School Night Booth	Social Event	\$ -	\$ (500)	\$ (500)
Fall Welcome Back Playground Mixers (2)	Social Event	\$ -	\$ (500)	\$ (500)
Spring Playground Mixers (2)	Social Event	\$ -	\$ (500)	\$ (500)
Boo Bayou (Cherry&Oak)	Social Event	\$ -	\$ (2,500)	\$ (2,500)
Fall MS Dance	Social Event	\$ 500	\$ (1,000)	\$ (500)
Spring MS Dance	Social Event	\$ 500	\$ (1,000)	\$ (500)
Fall HS Dance	Social Event	\$ 250	\$ (750)	\$ (500)
Spring HS Dance - DJ and Venue only	Social Event	\$ -	\$ (900)	\$ (900)
HS End of Year Party	Social Event	\$ -	\$ (500)	\$ (500)
MVP End of Year Thank you	Social Event	\$ -	\$ (500)	\$ (500)
New Teacher Gift Baskets	Teachers	\$ -	\$ (500)	\$ (500)
Fall Thankful Luncheon - Food and Decor	Teachers	\$ -	\$ (3,000)	\$ (3,000)
Spring Teacher Brunch/ Lunch	Teachers	\$ -	\$ (1,500)	\$ (1,500)
Spring Teacher Appreciation Activity	Teachers	\$ -	\$ (2,400)	\$ (2,400)
Field Day	Social Event	\$ -	\$ (1,800)	\$ (1,800)
	<b>Fun Event Subtotal</b>	<b>\$ 1,250</b>	<b>\$ (16,350)</b>	<b>\$ (15,100)</b>

## Musketeer Fund

		Projected		
Line Item	Category	Revenue	Expenses	Net
5th Grade Wildwood Trip	Student Support	\$ -	\$ (1,500)	\$ (1,500)
7th Grade France Trip Scholarships	Student Support	\$ -	\$ (3,000)	\$ (3,000)
7th Grade KC Stayer Expenses	Student Trip	\$ -	\$ (3,000)	\$ (3,000)
	<b>Musketeer Fund Subtotal</b>	<b>\$ -</b>	<b>\$ (7,500)</b>	<b>\$ (7,500)</b>

## School Gifts

		Projected		
Line Item	Category	Revenue	Expenses	Net
PTO Emergency Support	Family Support	\$ -	\$ (500)	\$ (500)
Playground Equipment	Student Support	\$ -	\$ (2,000)	\$ (2,000)
Campus Beautification Fund	School Support	\$ -	\$ (1,200)	\$ (1,200)
	<b>School Gift Subtotal</b>	<b>\$ -</b>	<b>\$ (3,700)</b>	<b>\$ (3,700)</b>

**Net Cash Position of Budgeted Line Items**

**\$ 45,550    \$ (61,550)    \$ (16,000)**

**Proposed Net Cash Position**

**\$ 86,278**



# AL Spirit Wear

Join the pride of the Musketeers with spirit wear for the whole family!!

[www.alpto.org/spirit](http://www.alpto.org/spirit)



Kerry Schieber,  
Spirit Wear Coordinator



# Getting Involved + Connecting

## How Can You Help?

- Participate in selling trash bags
- Volunteer at Boo Bayou or Trivia night or Thankful Thursday
- Coordinate VIP boy dance in Feb/March
- Join the PTO board as a campus rep (Oak and HS) and Paypal account coordinator
- Committees - Beautify AL (Each Campus)
- As always: fundraiser participation, ad-hoc school volunteer needs, share your feedback!

Room Parents!

Event Leaders!

Event Support!

Committees!



# From the Principals of Académie Lafayette



Cherry

Oak

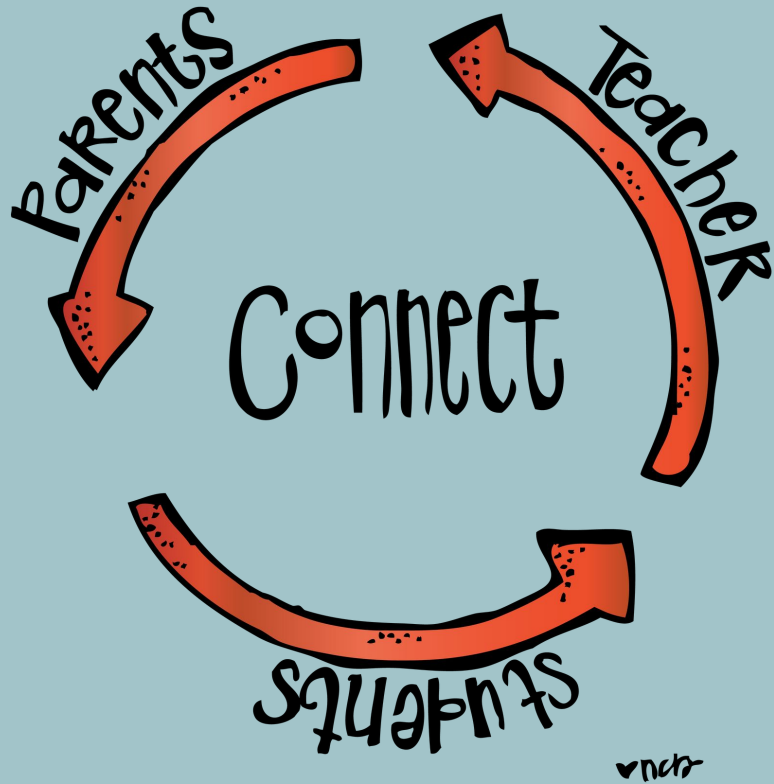


Armour



Head of  
School





Questions?