



# Académie Lafayette

A French Immersion Public Charter School

PTO General Meeting

September 25<sup>th</sup>, 2019

# Agenda

**Academie Lafayette  
PTO Board Meeting Agenda  
9-25-19**

**6:30PM -8:30PM Armour Campus**

As always, this is an open meeting and all parents are welcomed to join us. Dinner will start at 6:00

- Welcome- Introductions
- Budget 2019-20 new
- PTO board positions-and other filled positions
- Calendar of Events- needs to be completed but should be on site now
- What are our upcoming events
- Word from Head of School
- Special session to discuss crisis in funding model for charters

# Welcome to the 2019-2020 School Year

## The role of the PTO

- Support our students with fundraising for field trips and student enrichment
- Support our teachers with needed supplies, volunteerism, and communications
- Support our school with funds, time, and passion

# Introductions:

## **Cherry Reps:**

Azure Guidry

Beth Harlow

Nicole Kube

Emily Drake

## **Oak Reps:**

Alonda Lona

Xavier Campbell

Jennie Hanna

## **Armour Reps:**

Lynne Yarnevich

Becky Smith

Kelly Garr

Leslie Kohlmeyer

# What we already have:

## Existing PTO helpers who have already stepped up!!

- Nicole Kube- Chair of EIP
- Jennie Hanna- Gratitude officer and VP Oak
- Alonda Lona Restaurant Nights & Secretary
- Xavier Campbell- Trivia Night
- Lynne Yarnevich- Painless Fundraising & Secretary
- Becky Smith- Trash bags and Spirit wear
- Kelly Garr- Daughter's Dance and Teacher Appreciation
- Azure Guidry- VP Cherry

## In addition:

- Caroline Knect- Communications
- Laura Golec-Event Coordinator
- Sophie Delahaye- Accounting/Bookkeeping
- Kate Ley-Graphics and Marketing
- Catherine VandeVelde-Website
- Beth Harlow and Diane Rizzo- Boo Bayou
- Pam Wiken and Leslie Kohlmeyer- HAM and AL day at the K
- Rebecca and Chad Johnson and Laura Golec- Get Down
- Renee Schloss and Alexis Cook- Bingo
- Sasha Martig- Son's Dance
- Vive le Rock-Jeff Johnson
- Picnic- Kalahurka Fam

# Where are our remaining needs:

- Help for Vive le Rock
- Yubbler for next year
- Field Day

.



Thank you to all outgoing (some are staying on) PTSO officers for all of their hard work and dedication. Catherine VandeVelde, James Crawford, and Jennifer Jewel



# Budget

## AL PTO Treasurer's Report 2019-2020

*These are our income and expenses since 7/20/2019 and current balance*

### **INCOME AND EXPENSE REPORT**

<b>Starting Balance as of 7/20/2019</b>	<b>119,301</b>
<b>Income from 06/30/2018 to 7/20/2019</b>	
Endowment 2018-2019 Transfer	0
Le Fou Frog	0
Painless Fundraising 2018-19	0
Desbleds Project Transfer	0
<b>Expenses from 6/30/2019 to 7/20/2019</b>	
FAN 2018 Transfer -	(22,000)
<b>Ending Balance</b>	<b>97,301</b>

# Income:

<b>YEAR BUDGET VS. ACTUAL</b>			
<b>Income</b>		<b>Estimated Income</b>	<b>A</b>
	Beginning Balance on 7/20/2019	97,301	
	EIP 2020	95,000	
	(Amazing Race)	0	
	Fund a Need 2020 - TBD	15,000	
	Trivia Night	5,500	
	Bingo Night	650	
	Father/Daughter Dance	4,000	
	Mom/Son Prom	2,000	
	Holiday Art Market	3,500	
	Trash Bags	15,500	
	Spiritwear	12,000	
	AL Day at the K	3,000	
	Vive le Rock	2,000	
	Boogie Down	3,500	
	Restaurant nights	2,000	
	Painless Fundraising	1,500	
	Yubbler	3,000	
	<b>Total</b>	<b>265,451</b>	

# Expenses:

<b>Expenses</b>	<b>Estimated Expenses</b>
EIP Planning	32,000
Fund a Need 2020	15,000
Bingo Night	350
F/D Dance	2,000
Trivia Night	1,200
Mom Prom	1,000
Holiday Art Market	500
Trash Bags	10,000
Spiritwear	13,000
AL Day at the K	2,700
Vive Le Rock	1,000
Boogie Down	2,000
Restaurant nights	0
Painless fundraising	100
Yubbler	0
PTSO Administrative	2,500
Endowment Contingency	10,000
PTO storage room needs	600
Budget Overages	8,000
<b>Total</b>	<b>101,950.00</b>

# Distributable Funds:

Distributable Funds		Estimated	Actual
	<b><i>PTSO Sponsored Fun Events</i></b>		
	Boo Boyou	4,000	
	End of Year Picnic	1,800	
	Field Day	2,500	
	Teacher/Staff Appreciation	1,400	
	Staff Appreciation Spring Dinner	3,000	
	Playground Mixers (3)	600	
	Movie Night x 2	600	
	Teacher Gift, 3 campuses	750	
	Snack for MAP testing	1,000	
	MVP volunteer gifts	500	
	<b>Total</b>	<b>\$16,150</b>	
	<b><i>Extra-curricular Activities</i></b>		
	Money shift back to school for the following: Clubs, Sports, Stipends for coaches, Middle School service project, and STEM night	60,000	
	<b>Total</b>	<b>\$60,000</b>	
	<b><i>Musketeer Fund</i></b>		
	5th Grade - Wildwood	3,000	
	Scholarships	6,000	
	Paris Expenses	21,000	
	6th Grade KCers	4,200	
	8th Grade	18,000	
	<b>Total</b>	<b>\$52,200</b>	

## Continued:

<i>School Gifts</i>		
Fruit Cart		12,000
Playground Equipment		3,500
PTSO Emergency Support		2,000
Founders Day Celebrations		3,000
Campus Beautification Fund		6,000
	<i>Total</i>	<b>\$26,500</b>
<b>Total Expenses</b>		<b>\$154,850</b>
<b>Balance</b>		<b>\$8,651</b>

# Questions and Concerns?

- Change in club funding and alignment with teacher stipends
- Adjustments were made for larger events like Boo Bayou, Field Day, and End of Year picnic
- Campus Beautification was added

(Once approved tonight, will be sent home for all parents to vote on electronically.)

# UPCOMING EVENTS!!!

- Boo Bayou- October 26<sup>th</sup> (Armour)
- Holiday Art Market- November 23<sup>rd</sup> (Cherry)
- Get Down- November 15<sup>th</sup> (River Market Event Place)
- Oak Playground Mixer- TDB (Oak)

# Word from Head of School

- What is the function of Council D'ecole and how are they chosen?
- What is the status of the debate on the uniform policy?
- How are things coming on the HS planning?



# Resolutions:

- Send out budget for vote to parents
- PTO takes issue of uniforms to council d'ecole
- Still need help with Vive le Rock and Field Day
- Alix Lasker will run Yubbler next year as a parent volunteer
- PTO and Chad Phillips will send more info about funding inequity issue